

## Action Plan Report for CSR Expenditure for the period from 01<sup>st</sup> April, 2024 to 31<sup>st</sup> March, 2025

SI No	List of CSR Projects	Sector in which the project/activity is covered under Schedule VII	Location of the project/programs undertaken (District and State)	Amount outlay (Budget)per project or per program (Amt in ₹)	Amount spent direct or through implementing agency	Modalities of Fund Utilisation	Implementation Period	Monitoring Mechanism	Details of need and impact assessment
1	Education, Environment, Health & Infra Projects	(i), (ii), (iii), (iv), (v), (vii), (ix), (x), (xi), (xii)	Coimbatore, Tamil Nadu	2,20,50,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To improve health & education & livelihood of rural population; impact assessment not applicable
2	Infrastructure Development Project for Orphanage	(i), (iii)	Coimbatore, Tamil Nadu	1,95,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To support in construction of residencial building to house mentally retarded individuals in the center; impact assessment not applicable
3	Skill Development Project	(ii)	Ambattur, Tamil Nadu	44,00,000	Direct Spent	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To support for development of infrastructure in skills training center; impact assessment not applicable
4	Medical Treatment-Sickle Cell Anaemia Project	(i)	Coimbatore, Tamil Nadu	35,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	Treatment of Sickle Cell Anaemic Tribal population; impact assessment not applicable
5	Medical Treatment-Spine Surgery & Rehabilitation Project	(i)	Coimbatore, Tamil Nadu	25,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To support treatment & rehabilitation of spine injury; impact assessment not applicable
6	Medical Treatment-Diabetics Intervention among Children	(i)	Coimbatore, Tamil Nadu	20,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To facilitate preventive health checkup and treatment; impact assessment not applicable
7	Eye Screening Program for Children	(i)	Coimbatore, Tamil Nadu	12,25,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To facilitate preventive health checkup and treatment; impact assessment not applicable
8	Integrated Village Development Project - Coimbatore	(i), (ii), (iii), (iv), (x)	Coimbatore, Tamil Nadu	80,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To facilitate tribal welfare in Coimbatore; impact assessment not applicable
9	Rural Infrastructure Development Project	(i), (ii), (iii), (iv), (vii), (xi)	Coimbatore, Tamil Nadu	50,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To support for public infrastructure development; impact assessment not applicable
10	Integrated Village Development Project - Ramnad	(i), (ii), (iii), (iv), (x)	RamanathapuramT amil Nadu	50,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To support for welfare & public infrastructure development in villages in Ramanathapuram district; impact assessment not applicable
11	Solid Waste Management Project at Kaniyur Panchayat	(i), (ii), (iv)	Coimbatore, Tamil Nadu	34,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To facilitate Solid Waste Management in villages; impact assessment not applicable
12	Solid Waste Management Project at Mopperipalayam Town Panchayat	(i), (ii), (iv)	Coimbatore, Tamil Nadu	30,00,000	Through GKD Charity Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To facilitate Solid Waste Management in villages; impact assessment not applicable
13	Road Safety Awareness Project	(ii)	Coimbatore, Tamil Nadu	4,25,000	Through Uyir Trust	Direct Cash Support	April 24 to March 25	On site monitoring done by LMW deployed resources	To create awarness on road safety; impact assessment not applicable
	Total Amount			8,00,00,000					